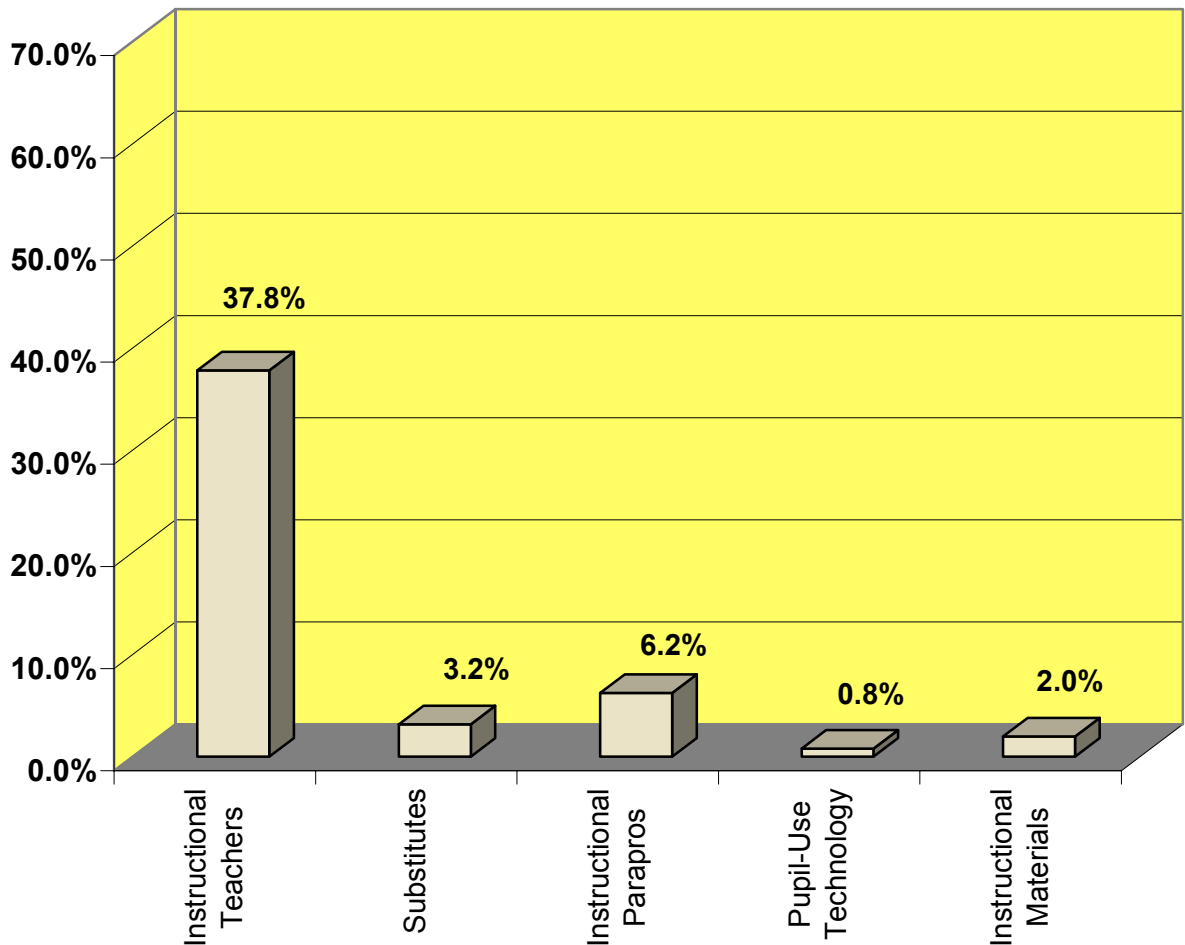


Providence School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 25,497	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$130,544,703	\$5,120	37.8%
Substitutes	\$10,993,523	\$431	3.2%
Instructional Paraprofessionals	\$21,545,419	\$845	6.2%
Pupil-Use Technology	\$2,746,624	\$108	0.8%
Instructional Materials & Trips	\$6,804,370	\$267	2.0%
Instruction Expenditures	\$172,634,639	\$6,771	50.0%
Total District Expenditures	\$345,160,903	\$13,537	100.0%